



Birch Grove Community School

School Goals 2023-2024

Birch Grove Community School will maintain or add to the fund balance

- Continue to review financials monthly – make changes as needed
- Fully utilize existing resources
- Examine service contracts, programs, employment, leases for cost savings/negotiations
- Increase existing revenue streams
- Search for new revenue streams
- Develop multi-year budgets based on conservative enrollment projections
- Engage in long range financial planning at school board retreat
- Pursue legislation that benefits Birch Grove Community School

Birch Grove Community School will increase academic achievement

- Individualized and small group instruction
- Ensure the state standards and benchmarks are taught
- Weekly staff meetings focused on student growth
- Testing environment and procedures will be optimal for student achievement
- Engage in continuing education for staff
- Utilize the Q-Comp program for classroom peer/mentor observations that include self-reflection and discussion on results
- Create a 5-Year Strategic Plan